



# CABINET PARTICIPATORY BUDGET SUB COMMITTEE

WEDNESDAY, 16TH DECEMBER, 2015

At 5.00 pm

in the

ASCOT AND BRAY - TOWN HALL,

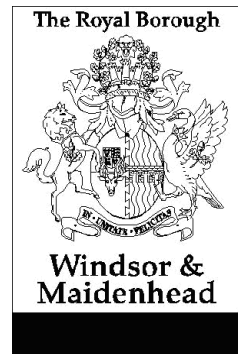
## SUPPLEMENTARY AGENDA

### PART I

<u>ITEM</u>	<u>SUBJECT</u>	<u>PAGE NO</u>
5.	<u>MEMBER PARTICIPATORY BUDGETS</u> To consider the above report	3 - 10

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Report for: INFORMATION



<b>Contains Confidential or Exempt Information</b>	NO - Part I
<b>Title</b>	<b>Member Participatory Budgets</b>
<b>Responsible Officer(s)</b>	David Scott, Head of Governance, Performance & Policy
<b>Contact officer, job title and phone number</b>	Andrew Scott, Interim Policy and Performance Manager 01628 796028
<b>Member reporting</b>	Cllr Claire Stretton, Principal Member for Culture and Communities
<b>For Consideration By</b>	Cabinet Participatory Budget Sub Committee (CPBSC)
<b>Date to be Considered</b>	16 December 2015
<b>Implementation Date if Not Called In</b>	N/A
<b>Affected Wards</b>	All

## REPORT SUMMARY

1. This report provides an update on how Members have allocated their £750 Participatory Budgeting Allowance for 2015/16 up until 7 December 2015.
2. It recommends that Members of CPBSC note progress to date in implementing the Member budgets allocation as part of the Council's Participatory Budgeting (PB) programme.

## If recommendations are adopted, how will residents benefit?

Benefits to residents and reasons why they will benefit	Dates by which residents can expect to notice a difference
1. Residents will benefit from the monies spent on projects in their local area.	Immediately

## 1. DETAILS OF RECOMMENDATIONS

**RECOMMENDATION:** That the Cabinet Participatory Budget Sub Committee notes the progress to date in implementing the Member budgets programme for 2015/16.

## 2. REASON FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED

- 2.1 Councillors have spent some or all of their funds. A total of £14,600 has been donated so far during the 2015/16 financial year.

- 2.2 A total of £28,150 remains in the budget to spend between 42 Members, eight of whom have spent part of their allocation to date.
- 2.3 Members' budgets is a Manifesto commitment, which states 'use Member individual budgets to continue spending on very deserving causes'.
- 2.4 Members are able to carry their funds forward into the next financial year if they are not spent in full in 2015/16 by the 31<sup>st</sup> March 2016 deadline.
- 2.5 All Members have been informed about the scheme and how to donate their funds. Officers are available to answer any questions Members may have regarding this scheme.
- 2.6 Members with remaining funds will also be informed of those groups and projects that were unsuccessful in receiving funds from our Neighbourhood Budgets scheme, and also those local groups who may have been unsuccessful in the annual Community Grants application process.

2.7

Option	Comments
To note the spending, of up to £750 per Ward Member, on the proposals made by Ward Members in their local area.	Each Member has been allocated £750 for 2015/16. This can be awarded to local community initiatives or projects.

### 3. KEY IMPLICATIONS

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
Percentage of Member budgets spent by the end of the current financial year	<90%	90-95%	> 95%	N/A	31 March 2016

### 4. FINANCIAL DETAILS

#### Financial impact on the budget

	2015/16	2016/17	2017/18
	Capital £42,750	Capital £'000	Capital £'000
Allocated	£14,600		

### 5. LEGAL IMPLICATIONS

5.1 None

### 6. VALUE FOR MONEY

6.1 Due consideration has been given to ensuring that the scheme and the associated process are not overly burdensome to run and administer.

## **7. SUSTAINABILITY IMPACT APPRAISAL**

7.1 None

## **8. RISK MANAGEMENT**

8.1 None

## **9. LINKS TO STRATEGIC OBJECTIVES**

9.1 This report supports the following strategic objectives.

Residents First

- Support Children and Young People
- Encourage Healthy People and Lifestyles
- Improve the Environment, Economy and Transport
- Work for safer and stronger communities

Delivering Together

- Deliver Effective Services
- Strengthen Partnerships

## **10. EQUALITIES, HUMAN RIGHTS AND COMMUNITY COHESION**

10.1 None

## **11. STAFFING/WORKFORCE AND ACCOMMODATION IMPLICATIONS**

11.1 None

## **12. PROPERTY AND ASSETS**

12.1 None

## **13. ANY OTHER IMPLICATIONS**

13.1 None

## **14. CONSULTATION**

14.1 All Members have been made aware of the Member budgets project for 2015/16 and the availability of the £750 to them to support local projects/initiatives. Some further support will be offered to Members who have to date not allocated their PB allocation.

## **15. TIMETABLE FOR IMPLEMENTATION**

15.1 Following approval by local Ward Members, arrangements are made to send the funding to the successful projects

## **16. APPENDICES**

16.1 Appendix A – Summary of proposals for spending

## 17. BACKGROUND INFORMATION

17.1 Participatory Budgeting is one of many elements of the Council's Big Society offer. The Council embarked on a major programme of PB beginning in 2011 which involves a Borough-wide scheme, geographically focussed expenditure, neighbourhood PB, Member's budgets, youth participatory budgeting and, more recently, schools PB which will be introduced in 2016/17.

## 18. CONSULTATION (MANDATORY)

Name of consultee	Post held and Department	Date sent	Date received	See comments in paragraph:
<b>Internal</b>				
Cllr Burbage	Leader of the Council	08/12/15	10/12/15	
Cllr Claire Stretton	Principal Member - Culture & Communities	08/12/15	08/12/15	<b>Included throughout the report.</b>
Michaela Rizou	Cabinet Policy Assistant	08/12/15	08/12/15	Included throughout the report
David Scott	Head of Governance, Performance and Policy	08/12/15	08/12/15	Included throughout the report.
Andrew Brooker	Head of Finance	08/12/15	08/12/15	Included throughout the report.

## REPORT HISTORY

Decision type:	Urgency item?
For information	No

Full name of report author	Job title	Full contact no:
Andrew Scott	Interim Policy and Performance Manager	01628 796028

## Members Budgets 2015-16

Ward	Councillor	2015-16 Budget	Amount awarded from 2015-16	Amount remaining	Proposed Initiative
Ascot and Cheapside	Cllr Hilton	£750.00		£750.00	
Ascot and Cheapside	Cllr L Evans	£750.00		£750.00	
Belmont	Cllr Targowska	£750.00		£750.00	
Belmont	Cllr Love	£750.00		£750.00	
Belmont	Cllr Mills	£750.00		£750.00	
Bisham and Cookham	Cllr Kellaway	£750.00	£750.00	£0.00	* Cookham Parish Council - as part subsidy of the cost of cleaning the Cookham Village War Memorial (both Cllr Kellaway and Cllr Saunders are donating)
Bisham and Cookham	Cllr Saunders	£750.00	£750.00	£0.00	* Cookham Parish Council - as part subsidy of the cost of cleaning the Cookham Village War Memorial (both Cllr Kellaway and Cllr Saunders are donating)
Bisham and Cookham	Cllr Clark	£750.00		£750.00	
Boyn Hill	Cllr Carroll	£750.00	£750.00	£0.00	* Maidenhead Community First Responders - £250 (completed) * Sport in Mind - cover the cost of purchasing much needed sports equipment to enable our expansion in Berkshire going into 2016 - £250 (completed) * British Legion - Maidenhead and Windsor branch - £125 to each branch.
Boyn Hill	Cllr Lion	£750.00	£750.00	£0.00	1st Maidenhead Sea Scouts
Boyn Hill	Cllr C Stretton	£750.00		£750.00	
Bray	Cllr Burbage	£750.00		£750.00	
Bray	Cllr Coppinger	£750.00		£750.00	
Bray	Cllr Walters	£750.00		£750.00	
Castle Without	Cllr Rankin	£750.00	£500.00	£250.00	* Windsor and Eton Sea Cadets - £750 (Cllrs Rankin, Richards and Shelim are donating £250 each). * Holy Trinity Garrison Church Memorial Garden - £750 (Cllrs Rankin, Richards and Shelim are donating £250 each).
Castle Without	Cllr Richards	£750.00	£500.00	£250.00	As above
Castle Without	Cllr Shelim	£750.00	£500.00	£250.00	As above
Clewer East	Cllr Bowden	£750.00		£750.00	Windsor & Maidenhead Alzheimer & Dementia assistance group (awaiting payment details)
Clewer East	Cllr Quick	£750.00		£750.00	
Clewer North	Cllr Bhatti	£750.00		£750.00	
Clewer North	Cllr Collins	£750.00	£250.00	£500.00	* 12th Windsor Scout Troop - are in the process of updating and replacing some of their older or damaged equipment, for example, to buy some stoves suitable for hiking expeditions for the scouts and some games equipment which could be used by all our sections (Beavers aged 6-8, Cubs age 8-10.5 and Scouts 10.5-14) - £250
Clewer North	Cllr Pryer	£750.00		£750.00	
Clewer South	Cllr M Airey	£750.00		£750.00	

Ward	Councillor	2015-16 Budget	Amount awarded from 2015-16	Amount remaining	Proposed Initiative
Clewer South	Cllr E Wilson	£750.00	£500.00	£250.00	* 5th Windsor (Dedworth) Scouts provide an important and valued service to young people in Clewer South. They offer interesting and exciting activities to a wide range of children including who are often not catered for by any other youth group - £250 towards the refurbishment of their hall. * Memorial Garden at Broom Farm - revitalise the memorial garden which is not a suitable memorial for our armed forces. The project is being led by the Community Warden for the area way with assistance from a local gardener from Riverside Garden Services. A small plaque will be put up to demonstrate that this garden is supported by residents of the Royal Borough and the grant will enable suitable evergreen plants to be purchased (£250).
Cox Green	Cllr Brimacombe	£750.00	£500.00	£250.00	* Maidenhead First Responders - towards additional equipment for some new recruits coming through training. These new responders will be active much sooner than anticipated thus increasing their coverage of the town sooner - both Cllr Brimacombe and Cllr McWilliams are donating £250 each (total £500). * Alexander Devine Children's Hospice Charity - both Cllrs Brimacombe & McWilliams are donating £250 each (£500 in total).
Cox Green	Cllr Bullock	£750.00	£750.00	£0.00	Alexander Devine Children's Hospice - £750
Cox Green	Cllr McWilliams	£750.00	£500.00	£250.00	* Maidenhead First Responders - towards additional equipment for some new recruits coming through training. These new responders will be active much sooner than anticipated thus increasing their coverage of the town sooner - both Cllr Brimacombe and Cllr McWilliams are donating £250 each (total £500). * Alexander Devine Children's Hospice Charity - both Cllrs Brimacombe & McWilliams are donating £250 each (£500 in total).
Datchet	Cllr Grey	£750.00		£750.00	
Datchet	Cllr Muir	£750.00		£750.00	
Eton and Castle	Cllr Alexander	£750.00		£750.00	
Eton Wick	Cllr S Rayner	£750.00	£750.00	£0.00	* Animal Sanctuary in Eton Wick (£375) * Parish Churchyard Fund in Eton Wick - Eton Town Council overseeing this (£375)
Furze Platt	Cllr Ilyas	£750.00		£750.00	
Furze Platt	Cllr Sharma	£750.00	£100.00	£650.00	* Windsor & Maidenhead Community Forum (WAMCF) - £100 towards their charity (completed)
Furze Platt	Cllr Sharp	£750.00		£750.00	
Horton and Wraysbury	Cllr Lenton	£750.00		£750.00	
Horton and Wraysbury	Cllr C Rayner	£750.00	£750.00	£0.00	Windsor & Maidenhead First Responders - the money will fund the equipment for a First Responder who lives/works in Horton/Wraysbury.
Hurley and Walthams	Cllr Cox	£750.00		£750.00	
Hurley and Walthams	Cllr D Evans	£750.00	£750.00	£0.00	Knoll Hill Primary School - play equipment
Hurley and Walthams	Cllr Hunt	£750.00	£750.00	£0.00	Waltham St Lawrence Parish Council for Defibrillator - £750



Ward	Councillor	2015-16 Budget	Amount awarded from 2015-16	Amount remaining	Proposed Initiative
Maidenhead Riverside	Cllr Dudley	£750.00		£750.00	
Maidenhead Riverside	Cllr Jenner	£750.00		£750.00	
Maidenhead Riverside	Cllr Smith	£750.00	£750.00	£0.00	Alley Group – to purchase equipment to continue the area around Windrush Way clean and tidy
Oldfield	Cllr Hill	£750.00	£750.00	£0.00	* Maidenhead Town Hanging Baskets - £250 * 4 Marlow Road Youth and Community Centre - £250 * Larchfield Community Centre - £250
Oldfield	Cllr Majeed	£750.00		£750.00	
Oldfield	Cllr D Wilson	£750.00		£750.00	
Old Windsor	Cllr Beer	£750.00		£750.00	
Old Windsor	Cllr Jones	£750.00		£750.00	
Park	Cllr Bicknell	£750.00		£750.00	
Park	Cllr N Airey	£750.00		£750.00	
Pinkneys Green	Cllr Hollingsworth	£750.00	£750.00	£0.00	Maidenhead First Responders - £750
Pinkneys Green	Cllr Gilmore	£750.00		£750.00	
Pinkneys Green	Cllr Werner	£750.00		£750.00	
Sunningdale	Cllr Bateson	£750.00	£750.00	£0.00	Charters School in Sunningdale - towards cycle shed for pupils
Sunningdale	Cllr Luxton	£750.00		£750.00	
Sunninghill and South Ascot	Cllr Bathurst	£750.00		£750.00	
Sunninghill and South Ascot	Cllr Story	£750.00	£750.00	£0.00	Community First Responders in South Ascot and Sunninghill area - both Cllrs Yong and Story are donating £750 each.
Sunninghill and South Ascot	Cllr Yong	£750.00	£750.00	£0.00	Community First Responders in South Ascot and Sunninghill area - both Cllrs Yong and Story are donating £750 each.

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